



FIRST THINGS FIRST

The right system for bright futures

NAVAJO / APACHE REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$761,591

| Prioritized Needs | Proposed Strategies | Portion of Regional Allocation | Recommendation to the Board |
|---|---|----------------------------------|-----------------------------|
| An educated work force of Early Childhood Professionals | Strategy 1 Early Childhood Learning Lab/Model School | \$50,000 | APPROVE |
| An educated work force of Early Childhood Professionals | Strategy 2 Recruitment of Early Care and Educational Professional Workforce | \$14,000 | APPROVE |
| An educated work force of Early Childhood Professionals | Strategy 3 Professional Development Pathway | \$29,000 | APPROVE |
| Availability of, and access to high quality early childhood programs and services Limited understanding of existing barriers to child care homes within the region becoming licensed and certified | Strategy 4 Employer-sponsored Childcare | \$50,000 | APPROVE |
| Availability of, and access to high quality early childhood programs and services Limited understanding of existing barriers to child care homes within the region becoming licensed and certified | Strategy 5 Home Childcare Assessment Study with Coconino Region | \$50,000 | APPROVE |
| Availability of, and access to high quality early childhood programs and services Limited understanding of existing barriers to child care homes within the region becoming licensed and certified | Strategy 6 Expansion of existing, or new high-quality child care openings - DISCRETIONARY REQUEST | \$0 DISCRETIONARY REQUEST | HOLD |
| Availability of, and access to high quality early childhood programs and services Limited understanding of existing barriers to child care homes within the region becoming licensed and certified | Strategy 7 Child Care Health Consultant | \$50,000 | APPROVE |
| Expanded access to health care and health insurance information and support | Strategy 8 Oral Health Screen and Varnish | \$15,000 | APPROVE |
| Access to parent education and information. | Strategy 9 Implement Healthy Steps | \$105,000 | APPROVE |

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| Access to parent education and information. | Strategy 10 Community -based outreach, education and guidance on nutrition and healthy weight | \$13,750 | APPROVE |
| Access to parent education and information. | Strategy 11 Expand or create new early literacy, language, and child development programs | \$39,000 | APPROVE |
| Access to parent education and information. | Strategy 12 Expand home visiting network | \$139,788 | APPROVE |
| Limited regional community understanding of the importance of early childhood development and health, and limited political and financial support around early childhood development and health | Strategy 13 Community Awareness, Education, and Mobilization campaign | \$25,000 | HOLD |
| | Regional Needs & Assets | \$15,000 | HOLD |
| | Subtotal of Expenditures | \$595,538 | |
| | Fund Balance | 166053 | |
| | Grand Total | \$761,591 | |